

Stapleford Jubilee Playground Refurbishment Project



4. Project Timeline

The project timeline is as follows:



5. Project Scope & Costs (1 / 2)

The full project scope is as follows

Item	Funding source	Total	Comment
2 x picnic tables	Scotsdales	NA: Donation	Supplied by local business
Picnic table installation + contribution to bench	Village Hall Estate Fund (Stapleford)	£500	Works by local business
Main project works	See below		
<ul style="list-style-type: none"> Central climbing frame 	Grant funding (TBC)	£16,747.33*	Equipment & installation
<ul style="list-style-type: none"> Turning bars 	Grant funding (TBC)	£1,160.5*	Equipment & installation
<ul style="list-style-type: none"> Seesaw 	Grant funding (TBC)	£1,398*	Equipment & installation
<ul style="list-style-type: none"> Roundabout 	Grant funding (TBC)	£3,297*	Equipment & installation
<ul style="list-style-type: none"> Trampoline square 	Grant funding (TBC)	£3,992*	Equipment & installation
<ul style="list-style-type: none"> U & me swing 	Grant funding (TBC)	£698.72*	Equipment & installation
<ul style="list-style-type: none"> Hill slide (double width) 	SPC s. 106 funds	£7112.90*	Equipment & installation
<ul style="list-style-type: none"> Removal 	Grant funding (TBC)	£1,065.83*	Disposal of old equipment
<ul style="list-style-type: none"> Groundworks 	SPC s. 106 funds	£2,870.63*	Groundworks
<ul style="list-style-type: none"> Surfacing 	Grant funding (TBC)	£18,788.93*	New surfacing installation
<ul style="list-style-type: none"> Fencing, storage, welfare 	SPC s. 106 funds	£4,649.66*	Site & worker H&S
<ul style="list-style-type: none"> Delivery 	Grant funding (TBC)	£2,599.09*	Freight logistics
<ul style="list-style-type: none"> Refurbishment of baby & older child swings 	Community Chest Funding C-19 program (TBC)	£1,595.94*	Refurbishment**
Fort structure at top of hill	Community funding	TBC	Works by local business

*Costs presented exclude VAT which Stapleford Parish Council can reclaim

** We have recently become eligible & applied for a South Cambs Community Chest grant for swing refurbishment

5. Project Scope & Costs (2 / 2)

The costs for which we have been offered FCC grant funding are as follows

Item	Funding source	Total	Comment
• Central climbing frame	Grant funding (TBC)	£16,747.33	Equipment & installation
• Turning bars	Grant funding (TBC)	£1,160.5	Equipment & installation
• Seesaw	Grant funding (TBC)	£1,398	Equipment & installation
• Roundabout	Grant funding (TBC)	£3,297	Equipment & installation
• Trampoline square	Grant funding (TBC)	£3,992	Equipment & installation
• U & me swing	Grant funding (TBC)	£698.72	Equipment & installation
• Removal	Grant funding (TBC)	£1,065.83	Disposal of old equipment
• Surfacing	Grant funding (TBC)	£18,788.93	New surfacing installation
• Delivery	Grant funding (TBC)	£2,599.09	Freight logistics
		£49,747.4	FCC Grant Offer

Project funding plan

	Project Cost
Equipment for which a grant is obtained (FCC)	£49,747.40
CTP payment @11% of grant total (met by SPC)	£5,472.21
Additional equipment cost (SPC)	£14,633.19
Total	£69,852.80 (-£105.4)

*Due to a Kompan error on costing their delivery, we have requested £105.40 less in the grant application than we need. However, we have a playground refurbishment Community Fundraising program ongoing and will meet this additional cost from the community fund raising pot



Stapleford Recreation Ground Play Area

Stapleford Parish Council

50+ 25+
Children Play
Playing Features



Approx. per scope of works - not all contractors have provided imagery but this gives an overview of the vision for the playground. Style (colour, materials, design) varies between suppliers, but spec (functionality, scope) is similar.